

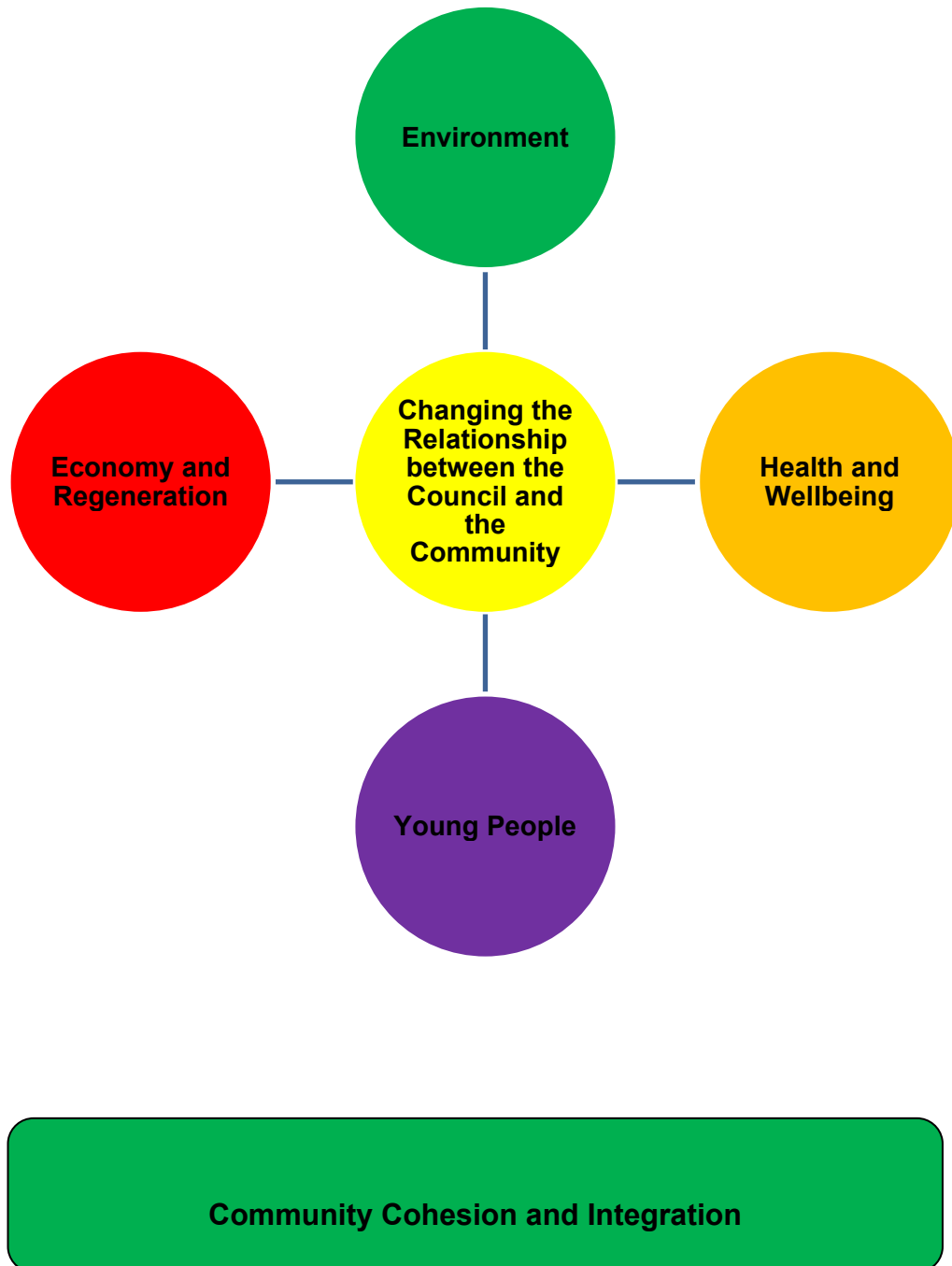
Agenda Item: 5

**NORTH EAST AREA COUNCIL
Project Performance Report**

April 2016

Introduction

The North East Area Council Priorities



North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date
Environment	North East Environment Team – Cudworth and North East	Barnsley Community Build	£135,000 18 months	1 st September 2014
Environment	North East Environment Team – Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months	1 st September 2014
Environment	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 th August 2014
Environment	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	4 th August 2014
Economy and Regeneration	Rapid Response Team	Barnsley Community Build	£24,000	1 st August 2015
Economy and Regeneration	Home Grown Apprentices	BMBC Parks Services	£98,000 Service Level Agreement	November 2015
Economy and Regeneration	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement	January 2016
Young People	Summer Holiday Internship 2015	C&K Careers	£45,000 20 months	9 th March 2015
Young People	Youth Development Grant	Local Community Groups and Organisations	£100,00 ongoing	3 rd October 2014
Young People	Dance and Theatre Performance	QDOS	£9,000	November 2015

Health and Wellbeing	Shopability	Barnsley Community Foundation	£7,824 6 months	1 st September 2015
Health and Wellbeing	Fit Reds	Barnsley FC	£19,655 18 months	1 st October 2015
Health and Wellbeing	Fit Me	PSS Health Trainers	£11,600 18 months	18 th September 2015
Changing the Relationship between the Council and the Community And Community Cohesion and Integration	Community Magazine	Corporate Communications	£6.000	December 2015
Changing the Relationship between the Council and the Community And Community Cohesion and Integration	Volunteer Celebration Event	North East Area Team	£3,000	tbc

Summary performance management report for each service
Barnsley Community Build – North East Environmental Teams
January 2016 to March 2016

<div>Environment</div> <div>Health and Wellbeing</div> <div>Economic Regeneration</div>		RAG
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	●
	<i>Milestones achieved</i>	●
	<i>Outcome indicator targets met</i>	●
	<i>Social value targets met</i>	●
	<i>Satisfactory spend and financial information</i>	●
	<i>Overall satisfaction with delivery against contract</i>	●

Since January 2016 in the Cudworth and North East Wards:

- 410 bags of litter were collected
- 10 Hot Spot areas have been cleared across both Wards
- 12 tonnes of Green Litter were removed
- 10 compliments have been received
- 2 Apprentices supported
- 1 Apprentice gaining employment

Since January 2016 in the Royston and Monk Bretton Wards:

- 548 bags of litter were collected
- 10 Hot Spot areas have been cleared across both Wards
- 0 tonnes of Green Litter were removed
- 6 compliments have been received
- 1 Apprentice supported

Since January 2016 the Rapid Response Team have completed the following outputs:

- 120 bags of litter were collected
- 8 Hot Spot areas have been cleared across both Wards
- 12 tonnes of Green Litter were removed
- 6 compliments have been received
- 2 Apprentice supported

The Teams have positively linked in with Clean for the Queen volunteering events. The Teams supported Volunteers in environmental improvements and encouraging local residents to take an active role in caring for their community. Representatives from a variety of Community Groups took part and included the Air Scouts in Monk Bretton, the Scouts in Royston, the Brownies in Cudworth and the Young Wardens in Grimethorpe. Representatives from local Schools, Faith Groups and Environment Groups also took part.



Additionally it can be noted that an Apprentice has recently gained full time employment with a local building company, and a new Apprentice has started working with the Cudworth and North East Team

Positive feedback has been received from local residents on several occasions with regard to the quick response by both Teams to deal with Hot Spot areas.

Kingdom Security - Quarter 2 Report

November 2015 – January 2016.

<div>Environment</div> <div>Health and Wellbeing</div> <div>Economic Regeneration</div>		RAG
	<i>Satisfactory quarterly monitoring report and contract management meeting.</i>	●
	<i>Milestones achieved</i>	●
	<i>Outcome indicator targets met</i>	●
	<i>Social value targets met</i>	●
	<i>Satisfactory spend and financial information</i>	●
	<i>Overall satisfaction with delivery against contract</i>	●

NORTH EAST	Hours patrolled in the areas	Royston	Monk Bretton	Cudworth	North East
Week 02/11/15	75	32	5	4	34
Week 09/11/15	75	24	15	20	16
Week 16/11/15	75	15	24	26	10
Week 23/11/15	75	30	7	4	34
Week 30/11/15	75	10	24	26	15
Week 07/12/15	75	15	24	26	10
Week 14/12/15	75	24	15	20	16
Week 21/12/15	75	10	24	26	15
Week 28/12/15	75	11	24	14	26
Week 04/01/16	75	24	15	20	16
Week 11/01/16	75	10	24	26	15
Week 18/01/16	75	30	6	7	32
Week 25/01/16	75	20	20	7	28

Total	975	255	227	226	267
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A comprehensive Quarter 2, November 2015 to January 2016, monitoring report was submitted by Kingdom Security on 8th February, 2016. As illustrated in the table above, there is overall satisfaction that Kingdom is performing well and is making good progress in line with the contract.

The North East Area is contracted to 2 x Officers, this equates to 75 hours per week. Over the Second Quarter 975 hours have been achieved which is 100% of the contracted hours.

To date 139 FPN's and 36 PCN's for parking have been issued in the area. 129 of these have been for littering offences and 10 for dog fouling offences. Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, and from the community at large.

NORTH EAST	FPN Litter	FPN Dog Foul	PCN Parking	Total
Week 02/11/15	18	0	5	23
Week 09/11/15	9	0	3	12
Week 16/11/15	12	0	2	14
Week 23/11/15	8	0	4	12
Week 30/11/15	6	1	2	9
Week 07/12/15	15	0	4	19
Week 14/12/15	9	0	4	13
Week 21/12/15	0	0	0	0
Week 28/12/15	1	0	1	2
Week 04/01/16	5	3	4	12
Week 11/01/16	7	0	5	12
Week 18/01/16	26	3	0	29
Week 25/01/16	13	3	2	18
Total	129	10	36	175

To date this second quarter complaints and operations are ongoing and continue to be reported and attended. Littering at the Bus stops on Brierley Road, Grimethorpe has been targeted, and dog fouling Fixed Penalty notices have been issued at

Gregory's Yard in Great Houghton, High Street, Grimethorpe and Springvale Road, Grimethorpe following reports from local residents.

The Revenue Raised thus far from FPN's (Fouling and Littering) for Quarter 1 and Quarter 2 is **£3,890**. 31 of these fixed Penalty Notices are being paid by instalments, and 2 are Juveniles who will take part in Litter Picks as reparation.



C&K Careers

<div>Young People</div> <div>Health and Wellbeing</div> <div>Economic Regeneration</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Employability for Under 16s, Summer Holiday Internship.

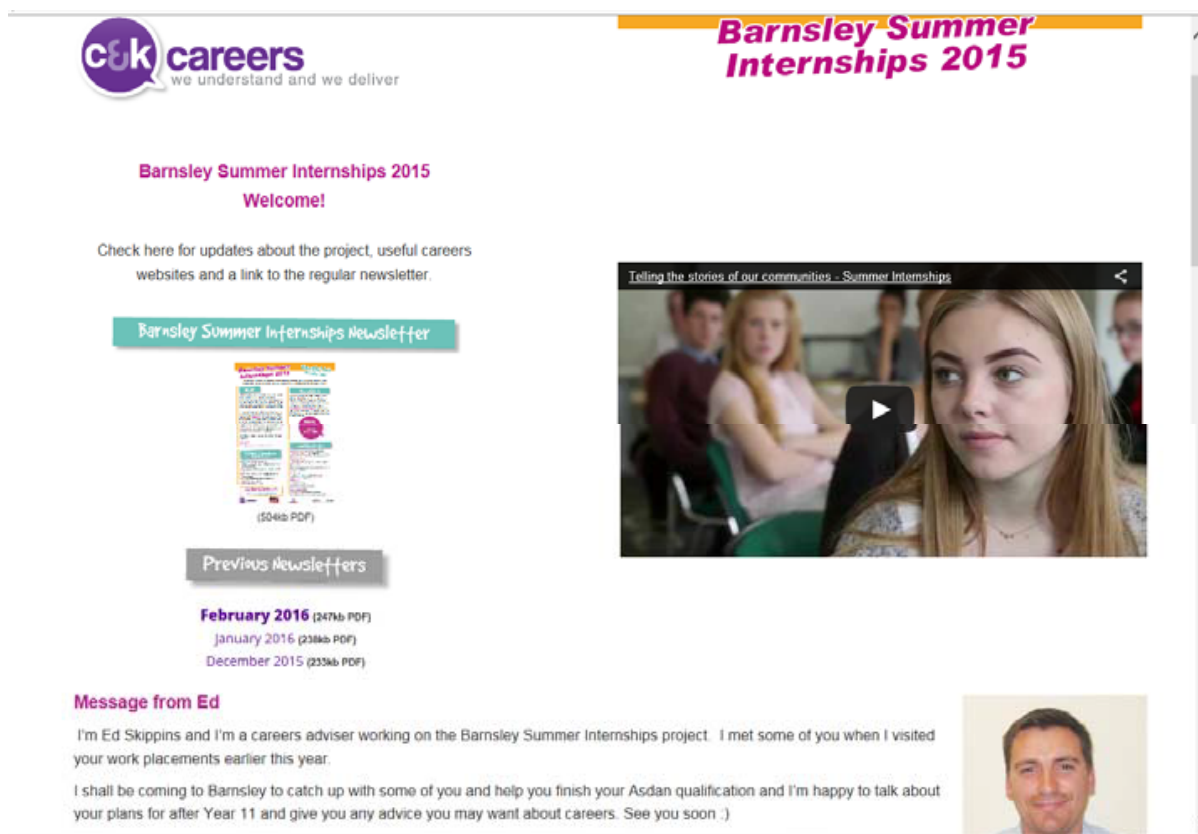
North, North East and South Area Councils. Quarter 4 Report – January to March 2016

The programme has moved into the 'Staying in Touch' period as students are now in Year 11 and focused on the end of year exams.

In Quarter 4 C and K Careers have:

- Provided a monthly Newsletter to students via this website, alerting them by text and by e mailing school links with the publications.
- Assessed all ASDAN Careers and Experiencing Work short programme portfolios. 28 have now been submitted for 6 credit awards; other students have further work to do to gain all 6 credits so we are consulting with schools to agree whether to support the students to finish or to assess each portfolio as it stands and award credits accordingly.
- Edward Skippins, the Careers Adviser, has been into Netherwood to support students to complete their portfolios and update their information. He is liaising with Dave Bond at Darton and will meet with students on 17th March, after an earlier date was changed to accommodate the exam period. They are in contact with Shafton and in the process of arranging an after school session for the students who are keen to complete ASDAN coursework and hope to do the same with Carlton and Holy Trinity. They have had no reply from Kirk Balk.

- They have set up a webpage for all 2015 interns at www.ckcareersonline. This was promoted through a newsletter posted to students' home addresses and emailed to them through school and personal email. Students have also been texted with the information.



- Communication with schools and access to students continues to present the most difficulty. Relationships with Darton, Netherwood, Holy Trinity and Shafton are good, with responsive key contacts in place. Kirk Balk has proved most difficult to contact.
- Even where communication is good, it can be problematic seeing Year 11 students during or after school because the primary focus is on preparation for GCSEs which are less than 10 weeks away. For this reason we have decided to follow up all students by contacting them directly by telephone or email and text during the Easter break so that we can ensure they are on track with post-16 plans and offer any support that they may need.
- In a recent meeting with Outwood Academy Shafton, Jodie Armitage (the school key contact) reported that all the 2015 interns have already made applications for post-16, which has surprised her as it is uncharacteristic for a number of them and not necessarily the pattern for the rest of the school. A number have been offered places on courses related to their placements. We will provide further detail of intended or confirmed destinations in future reports.

Caroline Donovan
North East Area Council Manager
April 2016